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**NORTH SLOPE BOROUGH**

**ORDINANCE 2024-10**

**(For Introduction Only)**

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**AN ORDINANCE ADOPTING A LONG RANGE CAPITAL IMPROVEMENTS  
PROGRAM AND FINANCIAL PLAN: PROVIDING FOR THE ACCEPTANCE OF  
CERTAIN POWERS TRANSFERRED AND APPROPRIATING FUNDS TO  
ACCOMPLISH THE CAPITAL PROJECTS OUTLINED.**

BE IT ENACTED:

**Sec. 1. Classification.** The Ordinance is a non-code ordinance.

**Sec. 2. Severability.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid the remainder of this ordinance and the application to other persons or circumstances shall not be affected thereby.

**Sec. 3. Adoption of Long Range CIP and Financial Plan.** The attached Long Range CIP and Financial Plan, as amended, is hereby adopted.

**Sec. 4. Acceptances of Powers from the Cities.** Notwithstanding other ordinances and actions of the Borough, the powers transferred from the cities are hereby adopted in order that the projects outlined herein may be undertaken by the Borough as part of its responsibilities and powers.

**Sec. 5. Appropriations.** The appropriations made in the following sections are from the Capital Projects funds created per NSBMC 3.03.050

**Sec. 6. Education and Service Center Facilities Fund.**

(a) \$ **121,146,000**

is hereby appropriated from the Education and Service Center Facilities Fund for the following projects:

| Proj<br>No. | Title                                          | Source<br>Of Cash<br>Receipts | Prior<br>Amount<br>[\$000] | change<br>[\$000] | Budgetary<br>Amount<br>[\$000] | Construction<br>Start Date |
|-------------|------------------------------------------------|-------------------------------|----------------------------|-------------------|--------------------------------|----------------------------|
|             |                                                |                               |                            |                   |                                |                            |
| 187.        | District-wide Facilities Upgrades, Ph. VIII    | G.O. Bonds<br>Cap. Reserve    | 9,169<br>0                 |                   | 9,169<br>0                     | November-2007              |
| 192.        | Kali School Major Renovations - Ph. I & Ph. II | G.O. Bonds<br>Cap. Reserve    | 11,125<br>0                |                   | 11,125<br>0                    |                            |
| 195.        | Tikigaq School District Major Renovation PH    | G.O. Bonds                    | 40,642                     |                   | 40,642                         |                            |
| 196.        | Kaveolook School Gymnasium Addition            | G.O. Bonds<br>Cap. Reserve    | 16,523<br>0                |                   | 16,523<br>0                    |                            |
| 197.        | Meade River School Renovation/Upgrade PH I     | G.O. Bonds                    | 15,019                     |                   | 15,019                         |                            |
| 199.        | BRW Residential Learning Center Ph I           | G.O. Bonds                    | 3,000                      |                   | 3,000                          |                            |