

**NORTH SLOPE BOROUGH
ORDINANCE SERIAL NO. 2023-3L
(For Introduction Only)**
**AN ORDINANCE APPROPRIATING MONEY OUT OF THE TREASURY
FOR FISCAL YEAR ENDING JUNE 30, 2024**

BE IT ENACTED:

Sec. 1. **Classification.** This ordinance is a non-code ordinance.

Sec. 2. **Severability.** If any provisions of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and the application to other persons or circumstances shall not be affected thereby.

Sec. 3. **Appropriation Summary.** There is hereby appropriated from the Treasury a total of \$542,025,620 in Sections 4, 5, and 6.

Sec. 4. **Appropriation-Operating Expenditures.** The following appropriations are made for operating expenditures for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

<u>Function</u>	<u>Administrative Authority</u>	<u>Budgetary Guideline</u>	<u>Appropriation Level</u>
EDUCATION	SCHOOL BOARD		<u>\$38,766,371</u>
<u>Source of Funds</u>			
General Fund – Local Support		<u>\$38,766,371</u>	
ILISAGVIK COLLEGE	BOROUGH MAYOR		<u>\$11,847,722</u>
<u>Source of Funds</u>			
General Fund		<u>\$11,847,722</u>	
GENERAL GOVERNMENT	ASSEMBLY		
Assembly		<u>\$1,448,411</u>	
Budgetary Reserve (NSBMC Sec. 3.13.050(C)(9))		<u>\$1,000,000</u>	
Elections		<u>\$106,462</u>	
Borough Clerk		<u>\$955,780</u>	
<u>Source of Funds</u>			
General Fund		<u>\$3,510,653</u>	
	BOROUGH MAYOR		
Mayor's Office		<u>\$26,379,158</u>	
Finance		<u>\$64,758,236</u>	
Law		<u>\$4,113,040</u>	
Port Authority		<u>\$7,473,720</u>	
Planning & Community Services		<u>\$17,570,957</u>	