

HOUSING ASSISTANCE LOAN PROGRAM

9034.LOAN

| Expenditure Type | Actual Year 2021-2022 | Actual Year 2022-2023 | Budget 2023-2024 | Actual 6 months 2023-2024 | Budget 2024-2025 | Budget Variance | % Change |
|--|--------------------------|--------------------------|---------------------|---------------------------------|---------------------|--------------------|-------------|
| 6100 Personal Services | | | | | | | |
| Total Permanent Wages | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Total Temporary Wages | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Total Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Total Personal Services | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| 6200 Contractual Services | | | | | | | |
| Total Communications | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Total Contributions & Municipal Support | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Total Maintenance Services | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Total Insurance & Bonding Reserves | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Total Professional Services | 0 | 0 | 0 | 340,024 | 0 | 0 | 0.0% |
| Total Rents and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Total Travel and Lodging | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Total Other Services & Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Total Contractual Services | 0 | 0 | 0 | 340,024 | 0 | 0 | 0.0% |
| 6500 Supplies | | | | | | | |
| Total Fuel | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Total Supplies-Buildings & Grounds | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Total Supplies-Non-Buildings & Grounds | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Total Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| 6700 Equipment & Replacement Parts | | | | | | | |
| Total New Equipment Under \$5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Total Equipment & Parts Under \$5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Total Equipment & Parts Over \$5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Total Equipment & Replacement Parts | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Total Other Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Grand Total | 0 | 0 | 0 | 340,024 | 0 | 0 | 0.0% |

Housing Assistance Loan Program Total