

WILDLIFE FISH & GAME COMMISSION

3610.

Object Account	Budget FY 2018-2019	Budget FY 2019-2020	Budget Year Variance	Budget Year Variance %
6100 Personal Services				
6110 Permanent Wages				
6112 - HONORARIUMS	25,300	25,300	0	0.0
Total Permanent Wages	25,300	25,300	0	0.0
6130 Benefits				
6132 - BENEFITS-HONORARIUMS	1,935	1,935	0	0.0
Total Benefits	1,935	1,935	0	0.0
Total Personal Services	27,235	27,235	0	0.0
6200 Contractual Services				
6360 Rents & Utilities				
6389 - OTHER RENTS & UTILITIES	250	250	0	0.0
Total Rents and Utilities	250	250	0	0.0
6400 Travel & Lodging				
6401 - AIRFARE ON-SLOPE	15,613	15,613	0	0.0
6415 - PER DIEM	5,000	5,000	0	0.0
6420 - LODGING	15,000	15,000	0	0.0
6442 - NON-NSB PERS/AIRFAIR OFF-SLOPE	1,590	1,590	0	0.0
6445 - NON-NSB PERS/PER DIEM	585	585	0	0.0
6446 - NON-NSB PERS/LODGING	500	500	0	0.0
Total Travel and Lodging	38,288	38,288	0	0.0
Total Contractual Services	38,538	38,538	0	0.0
6500 Supplies				
6600 Supplies-Non-Buildings & Grounds				
6615 - FOOD/WATER/COFFEE/CATER	1,000	1,000	0	0.0
Total Supplies-Non-Buildings & Grounds	1,000	1,000	0	0.0
Total Supplies	1,000	1,000	0	0.0
Grand Total	66,773	66,773	0	0.0