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**4030**

<b>Object Account</b>	<b>Budget FY 2018-2019</b>	<b>Budget FY 2019-2020</b>	<b>Budget Year Variance</b>	<b>Budget Year Variance %</b>
<b>6500 Supplies</b>				
<b>6600 Supplies-Non-Buildings &amp; Grounds</b>				
6605 - CLIENT FOOD	85,000	85,000	0	0.0
6620 - HOUSEHOLD SUPPLIES	2,000	3,000	1,000	50.0
6650 - UNIFORMS/PROTECTIVE ITEMS	3,600	2,600	(1,000)	(27.8)
6699 - OTHER NON-BLDG SUPPLIES	3,500	3,500	0	0.0
<b>Total Supplies-Non-Buildings &amp; Grounds</b>	<b>94,100</b>	<b>94,100</b>	<b>0</b>	<b>0.0</b>
<b>Total Supplies</b>	<b>94,100</b>	<b>94,100</b>	<b>0</b>	<b>0.0</b>
<b>Grand Total</b>	<b>1,213,342</b>	<b>1,235,095</b>	<b>21,753</b>	<b>1.8</b>