

BOROUGH CLERKS OFFICE

1205.

Object Account	Budget FY 2018-2019	Budget FY 2019-2020	Budget Year Variance	Budget Year Variance %
6500 Supplies				
6600 Supplies-Non-Buildings & Grounds				
6615 - FOOD/WATER/COFFEE/CATER	4,000	4,000	0	0.0
6620 - HOUSEHOLD SUPPLIES	1,000	1,000	0	0.0
6699 - OTHER NON-BLDG SUPPLIES	5,000	10,013	5,013	100.3
Total Supplies-Non-Buildings & Grounds	10,000	15,013	5,013	50.1
Total Supplies	10,000	15,013	5,013	50.1
Grand Total	1,006,410	1,010,103	3,693	0.4