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3610.\*

Object Account	Budget FY 2017-2018	Budget FY 2018-2019	Budget Year Variance	Budget Year Variance %
<b>6100 Personal Services</b>				
<b>6110 Permanent Wages</b>				
6112 - HONORARIUMS	25,300	25,300	0	0.0
<b>Total Permanent Wages</b>	<b>25,300</b>	<b>25,300</b>	<b>0</b>	<b>0.0</b>
<b>6130 Benefits</b>				
6132 - BENEFITS-HONORARIUMS	1,935	1,935	0	0.0
<b>Total Benefits</b>	<b>1,935</b>	<b>1,935</b>	<b>0</b>	<b>0.0</b>
<b>Total Personal Services</b>	<b>27,235</b>	<b>27,235</b>	<b>0</b>	<b>0.0</b>
<b>6200 Contractual Services</b>				
<b>6360 Rents &amp; Utilities</b>				
6389 - OTHER RENTS & UTILITIES	250	250	0	0.0
<b>Total Rents and Utilities</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0.0</b>
<b>6400 Travel &amp; Lodging</b>				
6401 - AIRFARE ON-SLOPE	15,613	15,613	0	0.0
6415 - PER DIEM	7,215	5,000	(2,215)	(30.7)
6420 - LODGING	19,789	15,000	(4,789)	(24.2)
6442 - NON-NSB PERS/AIRFAIR OFF-SLOPE	1,590	1,590	0	0.0
6445 - NON-NSB PERS/PER DIEM	585	585	0	0.0
6446 - NON-NSB PERS/LODGING	1,845	500	(1,345)	(72.9)
<b>Total Travel and Lodging</b>	<b>46,637</b>	<b>38,288</b>	<b>(8,349)</b>	<b>(17.9)</b>
<b>Total Contractual Services</b>	<b>46,887</b>	<b>38,538</b>	<b>(8,349)</b>	<b>(17.8)</b>
<b>6500 Supplies</b>				
<b>6600 Supplies-Non-Buildings &amp; Grounds</b>				
6615 - FOOD/WATER/COFFEE/CATER	1,010	1,000	(10)	(1.0)
<b>Total Supplies-Non-Buildings &amp; Grounds</b>	<b>1,010</b>	<b>1,000</b>	<b>(10)</b>	<b>(1.0)</b>
<b>Total Supplies</b>	<b>1,010</b>	<b>1,000</b>	<b>(10)</b>	<b>(1.0)</b>
<b>Grand Total</b>	<b>75,132</b>	<b>66,773</b>	<b>(8,359)</b>	<b>(11.1)</b>