

NSB SCHOOL DISTRICT
NSB SUPPORT
8050

Expenditure Type	Actual Year 2016-2017	Actual Year 2017-2018	Budget 2018-2019	Supplemental 2018-2019	Revised Budget 2018-2019	Actual 6 months 2018-2019	Budget 2019-2020	Budget Variance	% Change
6100 Personal Services									
Total Permanent Wages	0	0	0	0	0	0	0	0	0.0%
Total Permanent Overtime Wages	0	0	0	0	0	0	0	0	0.0%
Total Temporary Wages	0	0	0	0	0	0	0	0	0.0%
Total Benefits	0	0	0	0	0	0	0	0	0.0%
Total Personal Services	0	0	0	0	0	0	0	0	0.0%
6200 Contractual Services									
Total Communications	0	0	0	0	0	0	0	0	0.0%
Total Contributions & Municipal Support	0	0	0	0	0	0	0	0	0.0%
Total Maintenance Services	0	0	0	0	0	0	0	0	0.0%
Total Insurance & Bonding Reserves	38,021,315	38,763,467	35,375,626	2,260,000	37,635,626	8,843,907	31,838,063	(5,797,563)	(15.4)%
Total Professional Services	0	0	0	0	0	0	0	0	0.0%
Total Rents and Utilities	0	0	0	0	0	0	0	0	0.0%
Total Travel and Lodging	0	0	0	0	0	0	0	0	0.0%
Total Other Services & Expenses	0	0	0	0	0	0	0	0	0.0%
Total Contractual Services	38,021,315	38,763,467	35,375,626	2,260,000	37,635,626	8,843,907	31,838,063	(5,797,563)	(15.4)%
6500 Supplies									
Total Fuel	0	0	0	0	0	0	0	0	0.0%
Total Supplies-Buildings & Grounds	0	0	0	0	0	0	0	0	0.0%
Total Supplies-Non-Buildings & Grounds	0	0	0	0	0	0	0	0	0.0%
Total Supplies	0	0	0	0	0	0	0	0	0.0%
6700 Equipment & Replacement Parts									
Total New Equipment Under \$5,000	0	0	0	0	0	0	0	0	0.0%
Total Equipment & Parts Under \$5,000	0	0	0	0	0	0	0	0	0.0%
Total Equipment & Parts Over \$5,000	0	0	0	0	0	0	0	0	0.0%
Total Equipment & Replacement Parts	0	0	0	0	0	0	0	0	0.0%
Grand Total	38,021,315	38,763,467	35,375,626	2,260,000	37,635,626	8,843,907	31,838,063	(5,797,563)	(15.4)%