

DEBT SERVICE

8101

Expenditure Type	Actual Year 2015-2016	Actual Year 2016-2017	Final Budget 2017-2018	Actual 6 months 2017-2018	% Change	Budget 2018-2019
6100 Personal Services						
Total Permanent Wages	0	0	0	0	0.0%	0
Total Permanent Overtime Wages	0	0	0	0	0.0%	0
Total Temporary Wages	0	0	0	0	0.0%	0
Total Benefits	0	0	0	0	0.0%	0
Total Personal Services	0	0	0	0	0.0%	0
6200 Contractual Services						
Total Communications	0	0	0	0	0.0%	0
Total Contributions & Municipal Support	0	0	0	0	0.0%	0
Total Maintenance Services	0	0	0	0	0.0%	0
Total Insurance & Bonding Reserves	124,717,428	129,050,260	73,538,640	89,967,109	(13.0)%	64,012,768
Total Professional Services	0	0	0	0	0.0%	0
Total Rents and Utilities	0	0	0	0	0.0%	0
Total Travel and Lodging	0	0	0	0	0.0%	0
Total Other Services & Expenses	0	0	0	0	0.0%	0
Total Contractual Services	124,717,428	129,050,260	73,538,640	89,967,109	(13.0)%	64,012,768
6500 Supplies						
Total Fuel	0	0	0	0	0.0%	0
Total Supplies-Buildings & Grounds	0	0	0	0	0.0%	0
Total Supplies-Non-Buildings & Grounds	0	0	0	0	0.0%	0
Total Supplies	0	0	0	0	0.0%	0
6700 Equipment & Replacement Parts						
Total New Equipment Under \$5,000	0	0	0	0	0.0%	0
Total Equipment & Parts Under \$5,000	0	0	0	0	0.0%	0
Total Equipment & Parts Over \$5,000	0	0	0	0	0.0%	0
Total Equipment & Replacement Parts	0	0	0	0	0.0%	0
Grand Total	124,717,428	129,050,260	73,538,640	89,967,109	(13.0)%	64,012,768